

**Warwickshire County Council
Education Services**

Annual Education Sufficiency Update

November 2022

1. Executive Summary

This Annual Education Sufficiency Update outlines pupil number forecasts from September 2022 covering a 5 year period for primary phase and a 7 year period for secondary phase and provides details of any pressures expected during that period. Special Educational Need & Disability (SEND), Early Years (ages 0-4) and Post-16 sufficiency are also addressed below.

Demand for primary places in all year groups can be accommodated in existing schools in most planning areas. Areas of high housing development including Nuneaton, Rugby, Kineton, Kenilworth and South of Leamington are forecasting a need for additional primary school places and this is addressed in this Update.

Forecast surplus primary school places summarised by area:

	North Warwickshire	Nuneaton & Bedworth	East Warwickshire	South Warwickshire	Central Warwickshire
2022	556	973	357	1048	663
2023	612	781	284	943	554
2024	696	705	289	804	417
2025	766	623	451	732	447
2026	809	575	561	623	517

There is more demand for additional places at Secondary level, as the impact of several years of primary cohort growth moves to those age groups. Despite significant investment in expansions of existing secondary schools in recent years, further additional secondary school places are forecast to be necessary to meet demand across Warwickshire.

Forecast surplus secondary school places summarised by area:

	North Warwickshire	Nuneaton & Bedworth	East Warwickshire	South Warwickshire	Central Warwickshire
2022	23	367	522	226	320
2023	56	107	227	39	157
2024	30	-39	-29	-16	99
2025	9	-246	-237	-163	61
2026	25	-345	-313	-375	-15
2027	53	-478	-349	-468	-62
2028	87	-517	-292	-392	10

Details of proposed projects to meet expected pressures are outlined in each section. All projects are subject to change in response to relevant changes in housing developments in the area and the impact on expected need for places.

2022 Forecasts include these recently completed or approved projects:

Planning Area		School	Project	Date of delivery*
Atherstone	Sec	The Queen Elizabeth Academy	PAN increase - additional 30 Year 7 places	Sep-23
Rugby South	Sec	Houlton School	New School - additional 180 Year 7 places	Sep-21
Kenilworth	Sec	Kenilworth School**	Expansion by school and PAN increase - additional 60 Year 7 places initially	Sep-23
Nuneaton North & East	Pri	Lower Farm Academy	PAN increase - additional 30 Reception places	Sep-23
Quinton	Pri	Tudor Grange Meon Vale	Expansion to 2 FE - additional 30 Reception places	Sep-23
South Leamington	Pri	Oakley Grove School (Primary phase)	New School - additional 60 Reception places***	Sep-24
Rugby	Pri	The Griffin School	New School - additional 30 Reception places	Sep-23
Warwick and Leamington	Sec	Oakley Grove School (Secondary phase)	New School - additional 180 Year 7 places	Sep-23
Nuneaton	Sec	Etone College	Expansion by 150 places	Sep-24
South Leamington	Pri	Myton Gardens Primary School	New School - additional 30 Reception places	Sep-24
Stratford	Sec	Stratford upon Avon School	Expansion - additional 60 places per year group	Sep-24
Stratford	Sec	Shipston High School	Expansion - additional 30 places per year group	Sep-24

* date of delivery is based on current status of the project and forecast need; this may change in response to changing factors.

** these projects are being delivered by the DfE or the school's academy trust and as such the project, number of places and date of delivery are not under direct WCC control.

*** 60 of these places will initially be provided from 2023 through temporary expansion of other local schools.

2. Introduction and explanatory notes

This annual sufficiency update is published to provide the current context for the delivery of the Warwickshire County Council (WCC) Education Sufficiency Strategy 2018 – 2023 (Sufficiency Strategy). The Sufficiency Strategy is published online here: <https://www.warwickshire.gov.uk/schoolandlearningstrategies> and provides further details regarding the Local Authority's statutory responsibilities, pupil forecast methodology, key strategic priorities, and funding arrangements.

WCC produces forecasts of school pupil numbers on an annual basis, using the latest available data. The forecast methodology used is presented in the Sufficiency Strategy. Forecasts are based on the most recent population data available and include the expected impact of new housing as well as typical patterns of pupils attending schools from different areas including outside of Warwickshire.

This update presents annual pupil number forecasts from September 2022 covering a 5-year period for primary phase and a 7-year period for secondary phase and provides commentary on any forecast pressures on available school places. In accordance with DfE guidance, Warwickshire is divided into Planning Areas – clusters of schools which benefit from being considered together when forecasting and planning for pupil place provision. Forecasts are provided for each planning area.

Primary schools admit new pupils annually at Reception (Year R) (except for Junior Schools which admit pupils at Year 3) and Secondary Schools at Year 7. Forecast intake (Year R or Year 7) pupil numbers provided in this update are compared against each planning area's "PAN", i.e., Published Admissions Number. This is the agreed number of pupils that the schools in a planning area can collectively admit for that intake. Subtracting the forecast Year R or Year 7 pupil numbers from the Year R or Year 7 Capacity/PAN provides a forecast for the number of surplus places in each planning area.

Admissions outside the annual intake rounds for Year R, Year 3 and Year 7 are referred to as "in-year" applications.

Particular attention is paid to Reception forecasts, as DfE guidelines do not usually allow class sizes to exceed 30 pupils in Years R to 2. Similar guidelines do not apply to older pupil cohorts, so although Secondary schools generally organise for class sizes of 30, they have greater flexibility to admit pupils above this number where required. In the same way, where total (all year groups) forecasts exceed total capacity (based in the forecasts on classes of 30), there is the potential for year groups from Year 3 and up to take a small number of additional pupils over the assumed 30 class size if necessary.

Pupil forecasts include capacity from new school places approved to be provided through expansions of existing schools or the opening of new schools.

Pupil number forecasts also include the expected impact of all currently approved housing developments as at time of publication. WCC Education Services works collaboratively with the five District and Borough planning authorities and the progress of proposed and approved housing development across the county is continually monitored. The underlying data relating to housing trajectories is subject to change.

Full analysis of Early Years sufficiency across the county is outlined in the Early Years and Childcare Sufficiency Assessment 2020 available here: <https://www.warwickshire.gov.uk/childcare>.

3. Challenges to ensuring sufficient school places

Housing development - Housing growth across the county is expected to increase the long-term demand for school places as new families move into the county. This is by far the biggest challenge in ensuring sufficiency of school places and the expected impact of this housing growth is included in the pupil forecast data presented in this document.

In-year applications - There can often be pressure for school places when families apply late or part way through the academic year and schools are already at capacity. The allocation of school places is administered in line with the School Admission Code published by the Department for Education (DfE) and all processes must be undertaken in line with this legislation. There is no provision within the code that would allow schools or Local Authorities to reserve places at any school to accommodate those late or in-year applicants – such as families moving into the area. Schools are required to admit any pupil that makes a valid application unless the admission would prejudice the provision of efficient education or efficient use of resources, ie. It is effectively illegal for a school to “hold” places in anticipation of future local demand.

Admission arrangements - All school places offered are done so in line with the relevant admission arrangements for that school. For academies the responsibility for setting the schools admission policy, including oversubscription criteria, lies with the academy trust. WCC works in partnership with all the Warwickshire family of schools, however it is not always the case that the admission arrangements set by an academy trust will give full consideration to the Local Authority’s strategic approach to ensuring sufficiency of school places.

Inflation costs - There has recently been a significant increase in construction cost inflation with the main current factors affecting costs understood to be the war in Ukraine, HS2, Brexit and to a lesser extent the Covid-19 pandemic. This is resulting in both labour and material shortages which is inevitably increasing construction prices. As such, contractors are having to factor in the known increases and the risk of further increases to tenders. This increase in construction costs will have an impact on the delivery of new housing across the county as well as increasing costs payable by WCC in delivering new school places.

Parental preference – Under the admissions code, parents have the right to choose to apply to the schools of their choice, not necessarily the closest to where they live. Parental preference can be based on several factors and these can be changeable, eg. facilities provided at a school. Where particular schools are experiencing a period of high demand for places, this will not necessarily result in that school being expanded if there are sufficient places available in other schools in the area.

4. Warwickshire Education Sufficiency Overview

Warwickshire is in a period of significant housing development with approximately 9000 new homes delivered in the last three years and at least a further 40,000 proposed across the county over the next 10 years. This development is set out in the District/ Borough Council Local Plans. This new housing is estimated to lead to over 35,000 additional children across all age ranges.

2022 Forecasts include these recently completed or approved projects:

Planning Area		School	Project	Date of delivery*
Atherstone	Sec	The Queen Elizabeth Academy	PAN increase - additional 30 Year 7 places	Sep-23
Rugby South	Sec	Houlton School	New School - additional 180 Year 7 places	Sep-21
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Stratford	Sec	Shipston High School	Expansion - additional 30 places per year group	Sep-24

* date of delivery is based on current status of the project and forecast need; this may change in response to changing factors.

** these projects are being delivered by the DfE or the school's academy trust and as such the project, number of places and date of delivery are not under direct WCC control.

*** 60 of these places will initially be provided from 2023 through temporary expansion of other local schools.

Growth is not uniform across the County; for example Rugby and Warwick/Leamington have already seen a large amount of development with yet more approved while there has been little to no housing growth in North Warwickshire to date.

Warwickshire schools attract pupils that live in other local authorities. At the October 2021 school census, 12% of secondary pupils (4041, of which 25% attend grammar schools) and 4% of primary pupils (1852) live in other local authorities. Main bordering LAs that are sources of Warwickshire pupils include: Staffordshire, Leicestershire, Coventry, Worcestershire and Solihull. Some Warwickshire residents attend schools in other local authorities but on a much smaller scale than are "imported".

For the purposes of this update, Warwickshire is described as comprising five separate areas: North Warwickshire Area, Nuneaton & Bedworth Area, East Warwickshire Area, Central Warwickshire Area and South Warwickshire Area. These are identified on maps later in this update.

Primary forecasts

Warwickshire as a whole is forecast to have a 2% increase in total primary pupils between 2022 and 2026 – with older year groups (Key Stage 2) increasing and younger year groups (Key Stage 1) decreasing over the forecast period.

The trend of reducing younger cohorts and increasing older year groups is consistent across all areas of the county except North Warwickshire which is forecast to reduce in all year groups.

Forecasts for the number of school places available and the number required are provided in detail, by “planning area”, later in this report. A high-level overview of the surplus places available in each Area is provided below – both for Reception places and for the total number of primary places available.

Surplus Reception places

“Surplus places” are the number of places forecast to be unfilled after the forecast pupil numbers (including pupils from new housing and from outside Warwickshire where relevant) are subtracted from the forecast capacity of schools (including any new schools or expansions as shown above).

	North Warwickshire	Nuneaton & Bedworth	East Warwickshire	South Warwickshire	Central Warwickshire
2022	76	157	87	186	126
2023	126	104	179	212	190
2024	158	169	225	169	183
2025	161	176	264	213	279
2026	149	132	226	167	198

Surplus primary places – all year groups

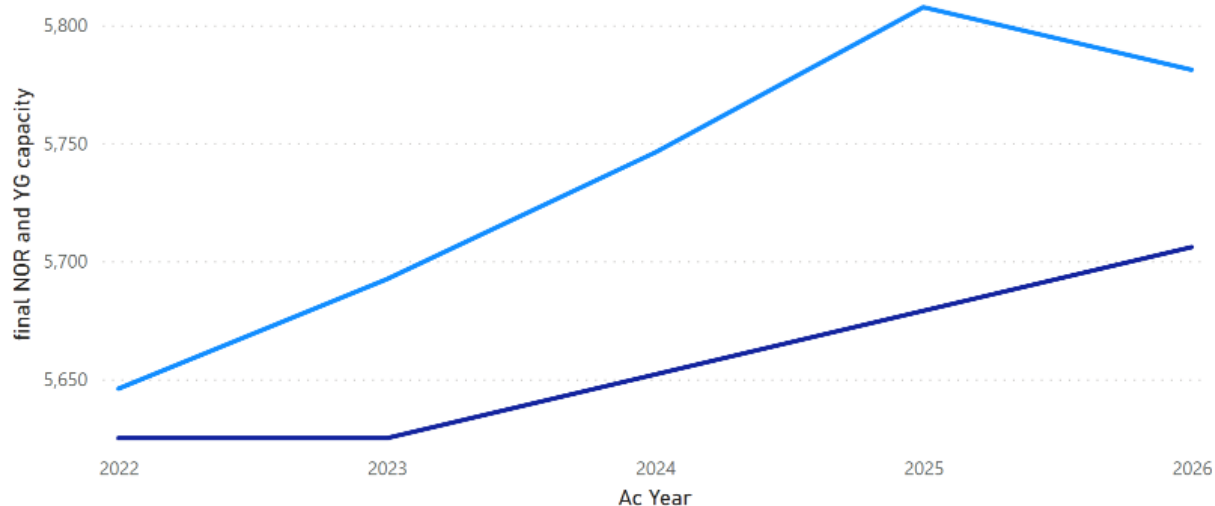
	North Warwickshire	Nuneaton & Bedworth	East Warwickshire	South Warwickshire	Central Warwickshire
2022	556	973	357	1048	663
2023	612	781	284	943	554
2024	696	705	289	804	417
2025	766	623	451	732	447
2026	809	575	561	623	517

While across all year groups taken collectively, all Areas are shown to have surplus places available, this is not always the case for all individual year groups.

Notably, **East Warwickshire** as a whole is forecasting a lack of capacity in Key Stage 2 (Year 3 to Year 6):

final NOR and YG capacity by Ac Year

● final NOR ● YG capacity



This is largely attributable to the Rugby North Central Planning Area. More information regarding the response to this is provided below in the planning area commentary at Section 5.

Otherwise, across each of the Areas of Warwickshire there is sufficient capacity forecast to meet the need of the area in all primary year groups. Demand for school places is not consistent across each Area, however, with some planning areas forecast to require expansion of primary provision even where the wider area as a whole has surplus places.

Secondary forecasts

Warwickshire as a whole is forecast to have an 12% increase in total secondary pupils between 2022 and 2028 – with all year groups increasing over the forecast period. Forecasts for the number of school places available and the number required are provided in detail, by “planning area”, later in this report. A high-level overview of the surplus places available in each Area is provided below – both for Year 7 places and for the total number of secondary places available.

“Surplus places” are the number of places forecast to be unfilled after the forecast pupil numbers (including pupils from new housing and from outside Warwickshire where relevant) are subtracted from the forecast capacity of schools (including any new schools or expansions as shown above).

Surplus Year 7 places

	North Warwickshire	Nuneaton & Bedworth	East Warwickshire	South Warwickshire	Central Warwickshire
	Proposed response under consideration:				
	<i>Further expansion of The Queen Elizabeth Academy</i>	<i>Expansion of Ash Green School and the new Higham Lane North Academy</i>	<i>Temporary or permanent expansion of existing schools</i>	<i>Expansion of Kineton High School and Shipston High School</i>	<i>Monitoring</i>
2022	0	30	13	9	111
2023	0	-40	-44	-95	0
2024	-14	-92	-33	-53	32
2025	14	-60	-77	7	52
2026	21	-54	-64	-29	-9
2027	26	-131	-30	-42	99
2028	23	-97	-10	-25	47

The negative surplus places available shown at Year 7 for 2022 reflect that schools in each Area are currently operating above capacity – by taking additional pupils above the total Published Admission Number (PAN). This is not considered sustainable in the longer term and the response to these forecasts is provided later in this report.

Surplus secondary places – all year groups

	North Warwickshire	Nuneaton & Bedworth	East Warwickshire	South Warwickshire	Central Warwickshire
	Proposed response under consideration:				
	<i>Further expansion of The Queen Elizabeth Academy</i>	<i>Expansion of Ash Green School and the new Higham Lane North Academy</i>	<i>Temporary or permanent expansion of existing schools</i>	<i>Expansion of Kineton High School and Shipston High School</i>	<i>Monitoring</i>
2022	23	367	522	226	320
2023	56	107	227	39	157
2024	30	-39	-29	-16	99
2025	9	-246	-237	-163	61
2026	25	-345	-313	-375	-15
2027	53	-478	-349	-468	-62
2028	87	-517	-292	-392	10

Even in the Areas where when all year groups are considered collectively to have surplus places available, this is not necessarily the case for all individual year groups.

All five Areas of Warwickshire are experiencing pressure on some secondary year groups that is forecast to continue. More information regarding the response to these specific pressures is provided below in the planning area commentary.

5. Forecasts and commentary – mainstream places age 4-16 years

Forecasts for each planning area are provided in the following sections, in the format shown below:

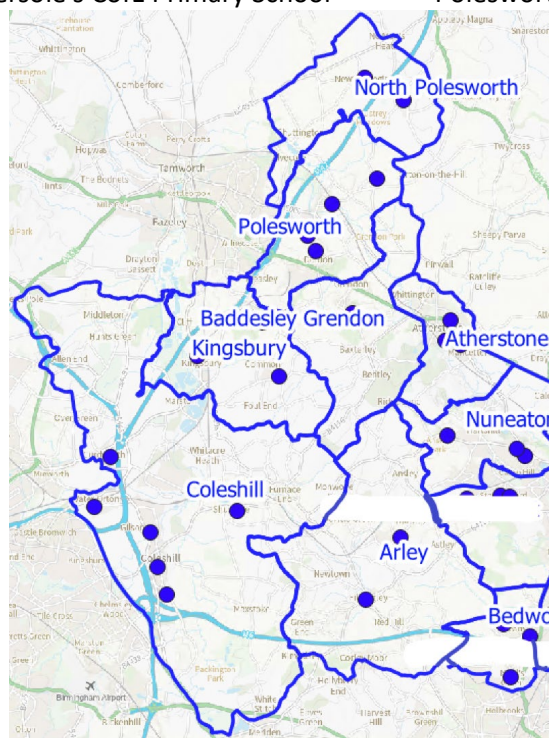
1 Planning Area	Warwickville				
2 PAN (2022):	275				
3 Capacity (2022):	2103				
Forecasts		22/23	23/24	24/25	25/26
		3	4	5	6
4 Surplus Reception places:		12	36	16	11
5 Total surplus places:		53	113	39	-24
6 Proposed additional places		0	0	0	30
7 Forecast total surplus places after delivery:		53	113	39	6
8 Project:	1 form of entry expansion of existing school Planning is in progress for an expansion of an existing school by an additional 1FE to meet the growing need in the area.				
Other comments:					

1. Planning Area – Each planning area has a name, describing a general geographical area.
2. PAN - The Published Admission Number for September 2022 i.e. the number of places available at Reception or Year 7 in the planning area.
3. Capacity is the total physical capacity of the schools.
4. Forecasts – This headline forecast will be for either Reception places (primary) or Year 7 places (secondary). It shows the surplus or deficit of places forecast for the next 5/7 years, calculated by subtracting the forecast need for places from the PAN.
5. Total surplus places – This data shows the entire forecast school population. This can indicate where additional school places are required in response to high levels of new housing or inward migration, even when the headline forecast doesn't indicate a need.
6. Proposed additional places – this row includes additional places from proposed projects, described below.
7. Forecast total surplus places after delivery – add the additional places proposed, to show the mitigating effect on current forecasts.
8. Project – These are the projects the council is proposing, to mitigate any forecast need for additional school places.

5.1. North Warwickshire Area

North Warwickshire Area - Primary

DfE no.	School name	Planning Area
2012	Arley Primary School	Arley
3215	Bournebrook CofE Primary School	Arley
2083	Outwoods Primary School	Atherstone
2019	Racemeadow Primary Academy	Atherstone
3501	St Benedict's Catholic Primary Academy	Atherstone
2642	Woodside CofE Primary School	Baddesley Grendon
3586	Coleshill Church of England Primary School	Coleshill
2502	Curdworth Primary School	Coleshill
2569	High Meadow Community School	Coleshill
3207	Shustoke CofE Primary School	Coleshill
3503	St Edward's Catholic Primary School	Coleshill
2618	Water Orton Primary School	Coleshill
2032	Hurley Primary School	Kingsbury
3596	Kingsbury Primary School	Kingsbury
2023	Wood End Primary School	Kingsbury
3007	Austrey CofE Primary School	North Polesworth
3047	Newton Regis CofE Primary School	North Polesworth
2028	Michael Drayton Junior School	Nuneaton North West
2029	Nathaniel Newton Infant School	Nuneaton North West
2001	Nursery Hill Primary School	Nuneaton North West
2619	Birchwood Primary School	Polesworth
2010	Dordon Primary School	Polesworth
2011	The Nethersole CofE Academy	Polesworth
3072	Warton Nethersole's CofE Primary School	Polesworth



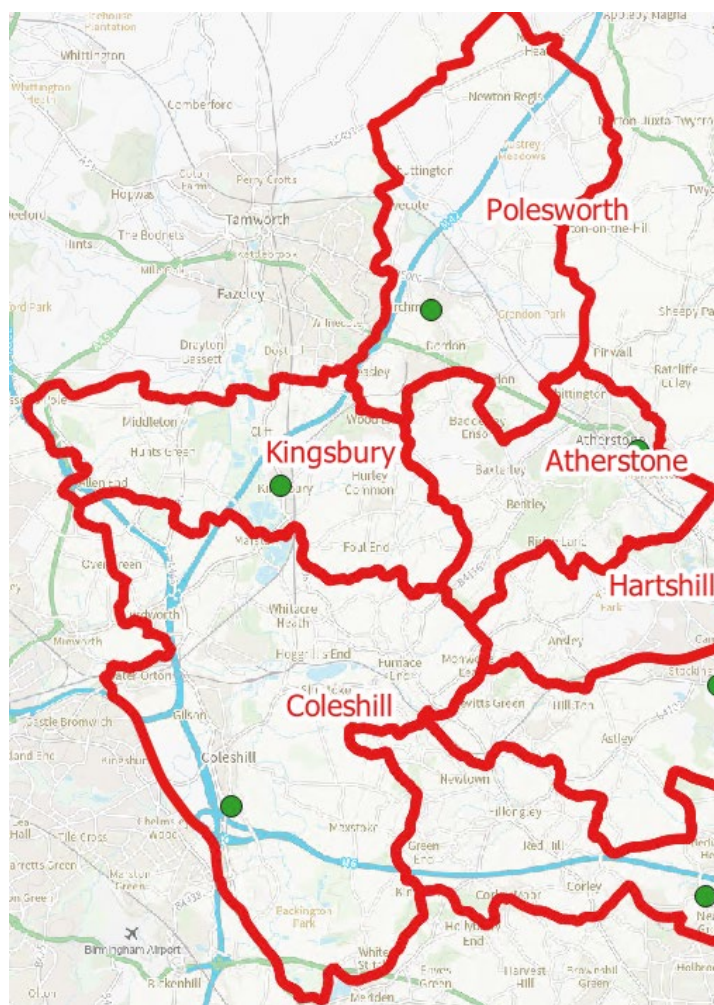
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Planning Area	Coleshill
PAN (2022):	217
Capacity (2022):	1489
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Reception places:	23 32 45 30 30
Total surplus places:	74 103 146 162 176
Proposed additional places	
Project:	None required
Other comments:	Water Orton Primary School has taken a bulge of an additional 5 pupils at Reception for 2022, included in forecasts.
Planning Area	Kingsbury
PAN (2022):	105
Capacity (2022):	735
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Reception places:	28 34 32 23 28
Total surplus places:	132 146 145 134 134
Proposed additional places	
Project:	None required
Other comments:	
Planning Area	North Polesworth
PAN (2022):	32
Capacity (2022):	224
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Reception places:	5 15 16 13 14
Total surplus places:	39 40 51 63 75
Proposed additional places	
Project:	None required
Other comments:	Slight in-year pressure is forecast in some year groups in some years for both North Polesworth and Polesworth planning areas. There are sufficient places across both planning areas to meet all combined forecast need.

Planning Area	Polesworth				
PAN (2022):	157				
Capacity (2022):	1099				
Forecasts	22/23	23/24	24/25	25/26	26/27
Surplus Reception places:	8	7	22	33	24
Total surplus places:	56	49	62	91	107
Proposed additional places					
Project:					
Other comments:	Slight in-year pressure is forecast in some year groups in some years for both North Polesworth and Polesworth planning areas. There are sufficient places across both planning areas to meet all combined forecast need.				

North Warwickshire Area - Secondary

DfE no.	School name	Planning Area
4005	The Queen Elizabeth Academy	Atherstone (Sec)
4233	The Coleshill School	Coleshill (Sec)
4012	Kingsbury School	Kingsbury (Sec)
4112	The Polesworth School	Polesworth (Sec)



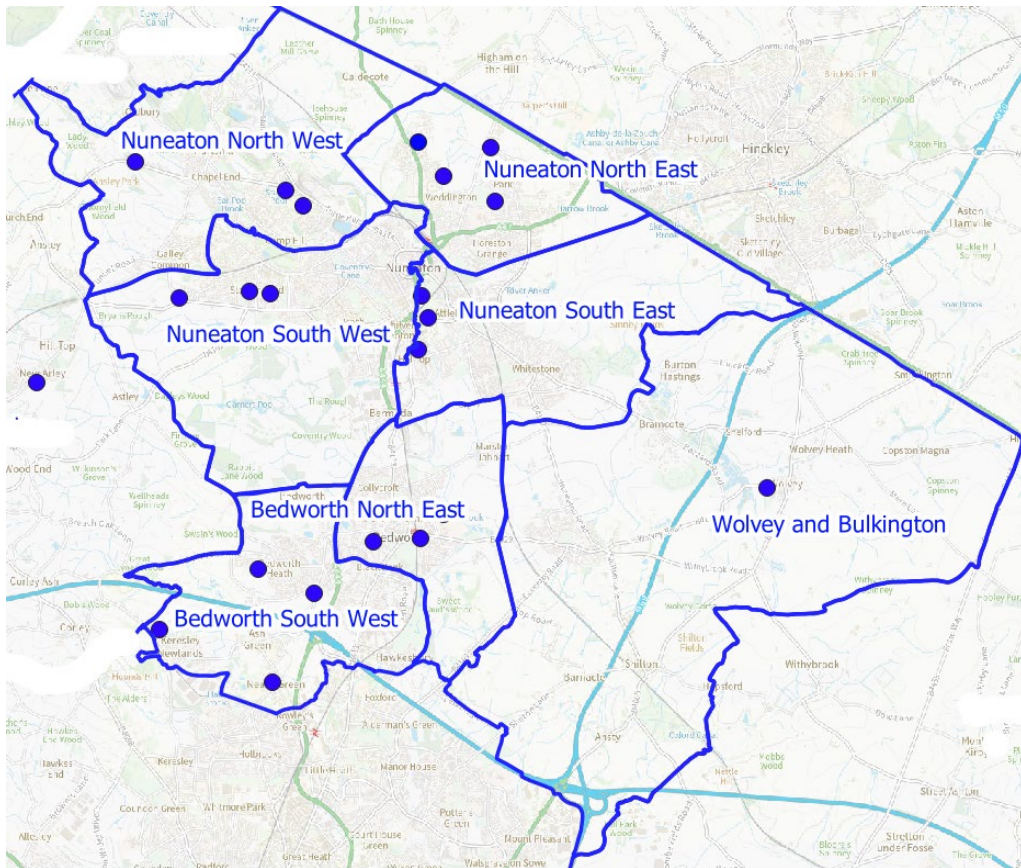
Planning Area:	Atherstone (Sec)					
PAN (2022):	155					
Capacity (2022):	695					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Year 7 places:		0	0	-14	7	11
Total surplus places:		-10	33	19	-6	4
Proposed additional places						
Project:	The Queen Elizabeth Academy					
Other comments:	Further expansion of the Queen Elizabeth Academy by an additional 150 places is being considered. The school is taking an additional 5 pupils from Year 7 for 2022 as a temporary bulge (included in forecasts). The remaining deficit of places for 2022 is being met by neighbouring planning areas.					
Planning Area:	Coleshill (Sec)					
PAN (2022):	225					
Capacity (2022):	1295					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Year 7 places:		0	0	0	6	10
Total surplus places:		13	53	45	53	62
Proposed additional places						
Project:	None required					
Other comments:						
Planning Area:	Kingsbury (Sec)					
PAN (2022):	140					
Capacity (2022):	730					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Year 7 places:		0	0	0	0	0
Total surplus places:		18	12	7	7	0
Proposed additional places						
Project:	None required					
Other comments:						

Planning Area:	Polesworth (Sec)					
PAN (2022):	240					
Capacity (2022):	1580					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Year 7 places:		0	0	0	0	0
Total surplus places:		17	0	0	0	0
Proposed additional places						
Project:	None required					
Other comments:	Feasibility assessment regarding potential future expansion of The Polesworth School is being undertaken.					

5.2. Nuneaton & Bedworth Area

Nuneaton & Bedworth Area - Primary

DfE no.	School name	Planning Area
3301	All Saints Bedworth CofE Academy	Bedworth North East
2614	Race Leys Infant School	Bedworth North East
2003	Race Leys Junior School	Bedworth North East
3502	St Francis Catholic Academy	Bedworth North East
2039	St Michael's Church of England Academy	Bedworth North East
3302	The Canons C of E Primary School	Bedworth North East
2635	Exhall Cedars Infant School	Bedworth South West
2571	Exhall Junior School	Bedworth South West
2634	Goodyers End Primary School	Bedworth South West
2065	Keresley Newland Primary Academy	Bedworth South West
2633	Newdigate Primary and Nursery School	Bedworth South West
2021	Wheelwright Lane Primary School	Bedworth South West
2067	Lower Farm Academy	Nuneaton North East
2631	Milby Primary School	Nuneaton North East
3592	St Nicolas CofE Academy	Nuneaton North East
2632	Weddington Primary School	Nuneaton North East
2640	Camp Hill Primary School	Nuneaton North West
2107	Galley Common Infant School	Nuneaton North West
2035	St Anne's Catholic Academy	Nuneaton North West
3101	All Saints CofE Primary School and Nursery, Nuneaton	Nuneaton South East
2581	Chetwynd Junior School	Nuneaton South East
3584	Our Lady & St. Joseph Catholic Academy	Nuneaton South East
2629	Wembrook Primary School	Nuneaton South East
2123	Whitestone Infant School	Nuneaton South East
3103	Abbey CofE Infant School	Nuneaton South West
2103	Chilvers Coton Community Infant School	Nuneaton South West
2601	Croft Junior School	Nuneaton South West
2585	Glendale Infant School	Nuneaton South West
5202	Middlemarch School	Nuneaton South West
2015	Park Lane Primary School	Nuneaton South West
2025	Queen's Church of England Academy	Nuneaton South West
3106	St Paul's CofE Primary School, Nuneaton	Nuneaton South West
2069	Stockingford Academy	Nuneaton South West
2630	Arden Forest Infant School	Wolvey and Bulkington
2026	St James' CofE Academy	Wolvey and Bulkington
3193	Wolvey CofE Primary School	Wolvey and Bulkington



Planning Area	Bedworth North East				
PAN (2022):	270				
Capacity (2022):	1906				
Forecasts					
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27
Total surplus places:	54	1	55	57	39
	163	150	207	247	271
Proposed additional places					
Project:	None required				
Other comments:					
Planning Area	Bedworth South West				
PAN (2022):	240				
Capacity (2022):	1680				
Forecasts					
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27
Total surplus places:	59	58	58	45	51
	320	271	242	198	222
Proposed additional places					
Project:					
Other comments:					
Planning Area	Nuneaton North East				
PAN (2022):	240				
Capacity (2022):	1710				
Forecasts					
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27
Total surplus places:	6	-12	0	-11	-21
	182	66	-31	-120	-212
Proposed additional places					
Project:					
Other comments:	Surplus places in other Nuneaton planning areas to be used as required (see 'Nuneaton total' table below). Additional places via in-year bulge classes will be explored. New primary provision will be delivered in Nuneaton to align with new housing development being delivered.				

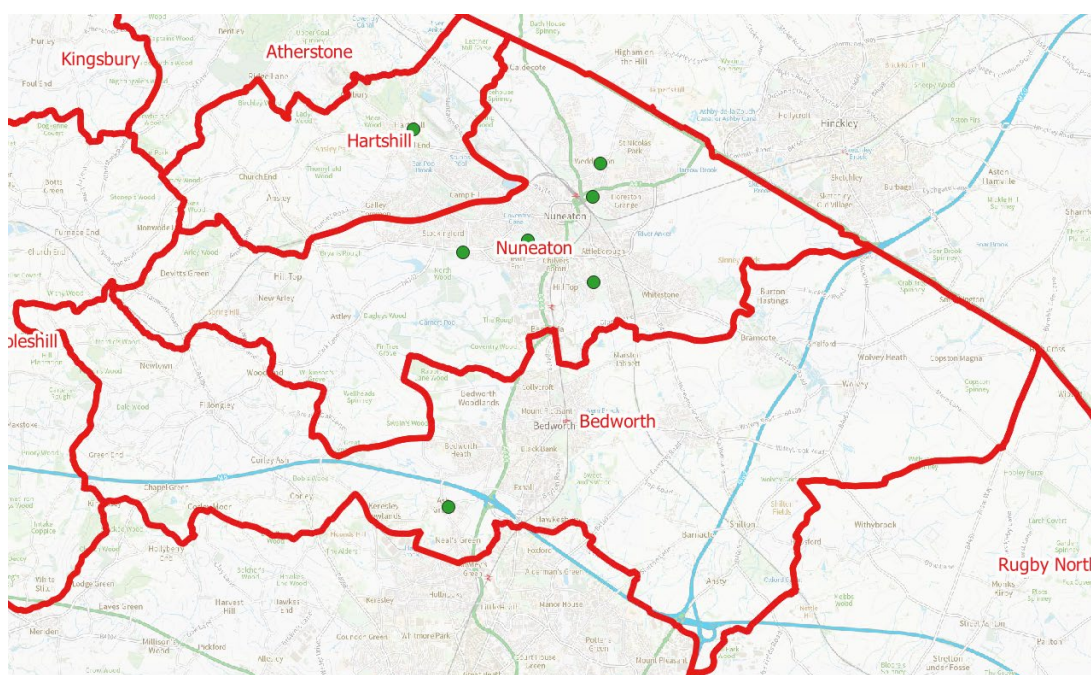
Planning Area	Nuneaton North West				
PAN (2022):	259				
Capacity (2022):	1837				
Forecasts					
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27
Total surplus places:	10	6	7	25	15
	75	54	49	48	65
Proposed additional places					
Project:					
Other comments:	Surplus places in other Nuneaton planning areas to be used as required to meet Reception and in-year pressure (see 'Nuneaton total' table below).				
Planning Area	Nuneaton South East				
PAN (2022):	280				
Capacity (2022):	1960				
Forecasts					
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27
Total surplus places:	0	0	0	-3	-14
	-24	-63	-93	-125	-165
Proposed additional places					
Project:					
Other comments:	Surplus places in other Nuneaton planning areas to be used as required (see 'Nuneaton total' table below). Additional places via in-year bulge classes will be explored. New primary provision will be delivered in Nuneaton to align with new housing development being delivered.				
Planning Area	Nuneaton South West				
PAN (2022):	420				
Capacity (2022):	3060				
Forecasts					
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27
Total surplus places:	24	50	63	61	63
	236	281	337	386	409
Proposed additional places					
Project:	None required				
Other comments:					

Planning Area	Nuneaton - total of four planning areas				
PAN (2022):	1199				
Capacity (2022):	8567				
Forecasts	22/23	23/24	24/25	25/26	26/27
Surplus Reception places:	41	44	70	72	43
Total surplus places:	469	338	262	189	98

Planning Area	Wolvey and Bulkington				
PAN (2022):	90				
Capacity (2022):	630				
Forecasts	22/23	23/24	24/25	25/26	26/27
Surplus Reception places:	3	1	-15	2	-1
Total surplus places:	22	22	-7	-11	-15
Proposed additional places					
Project:					
Other comments:	This area will be monitored, it is anticipated that neighbouring planning areas will have sufficient available capacity to provide the small number of places forecast to be required.				

Nuneaton & Bedworth Area - Secondary

DfE no.	School name	Planning Area
5401	Ash Green School	Bedworth (Sec)
4003	Nicholas Chamberlaine School	Bedworth (Sec)
5402	Hartshill Academy	Hartshill (Sec)
4004	Etone College	Nuneaton (Sec)
4000	George Eliot Academy	Nuneaton (Sec)
4153	Higham Lane School	Nuneaton (Sec)
6905	Nuneaton Academy	Nuneaton (Sec)
4803	St Thomas More Catholic School and Sixth Form College	Nuneaton (Sec)



Planning Area:	Bedworth (Sec)
PAN (2022):	490
Capacity (2022):	2713
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	12 1 -15 -19 0
Total surplus places:	272 165 73 -28 -28
Proposed additional places	
Project:	
Other comments:	Ash Green School has admitted pupil numbers exceeding its PAN in recent years (included in forecasts). It is anticipated that existing schools will accommodate small numbers of pupils above this to meet need reflected in the forecasts, temporary solutions will be explored if required. Expansion of Ash Green by 1FE (150 places) is proposed, to be delivered when required due to the demand from new housing.
Planning Area:	Hartshill (Sec)
PAN (2022):	210
Capacity (2022):	1050
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	-2 12 6 7 -3
Total surplus places:	26 3 9 12 14
Proposed additional places	
Project:	
Other comments:	It is expected that the relatively small number of pupils forecast in excess of existing capacity in the planning area will be accommodated in local schools as required.
Planning Area:	Nuneaton (Sec)
PAN (2022):	1046
Capacity (2022):	5721
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	20 -53 -83 -48 -51
Total surplus places:	315 72 -39 -163 -282
Proposed additional places	180 360
Forecast total surplus places after delivery:	315 72 -39 17 78
Project:	Higham Lane North Academy (new school to be confirmed)
Other comments:	Expansion of Etone College by 1 form of entry from 2022 and temporary bulges at St Thomas More Catholic School, George Eliot Academy (30 Y7 places each) are included in forecasts above. Approval in principle has been given for the provision of a new 900 place secondary school in the North of Nuneaton as part of the Central Government Free School Wave 14. This new school will be delivered by the DfE and operated by the Central England Academy Trust. As opening date for this new school is yet to be confirmed the additional capacity this new school will provide is not yet reflected in the above forecasts.

5.3. East Warwickshire Area

East Warwickshire Area - Primary

DfE no.	School name	Planning Area
3391	Dunchurch Boughton CofE (VA) Junior School	Dunchurch
5204	Dunchurch Infant School	Dunchurch
3180	Leamington Hastings Church of England Academy	Dunchurch
2405	Long Lawford Primary School	Long Lawford
2598	Boughton Leigh Infant School	Rugby North
2590	Boughton Leigh Junior School	Rugby North
2616	Brownsover Community Infant School	Rugby North
2006	Riverside Academy	Rugby North
2038	Rugby Free Primary School	Rugby North
2410	Abbots Farm Infant School	Rugby North Central
2421	Abbots Farm Junior School	Rugby North Central
3177	Clifton-upon-Dunsmore CofE Primary School	Rugby North Central
2415	Eastlands Primary School	Rugby North Central
3564	English Martyrs Catholic Primary School	Rugby North Central
2628	Hillmorton Primary School	Rugby North Central
2417	Northlands Primary School	Rugby North Central
2625	Paddox Primary School	Rugby North Central
3591	St Andrew's Benn CofE (VA) Primary School	Rugby North Central
2054	St Gabriel's CofE Academy	Rugby North Central
2626	Binley Woods Primary School	Rugby Rural
3590	Knightlow CofE Primary School	Rugby Rural
3561	Our Lady's Catholic Primary School, Princethorpe	Rugby Rural
3212	Provost Williams CofE Primary School	Rugby Rural
3192	Wolston St Margaret's CofE Primary School	Rugby Rural
2008	Oakfield Primary Academy	Rugby South Central
3597	Rokeby Primary School	Rugby South Central
3598	St Marie's Catholic Primary School and Nursery	Rugby South Central
3213	St Matthew's Bloxam CofE Primary School	Rugby South Central
2041	St Oswald's CofE Academy	Rugby South Central
2423	Bawnmore Community Infant School	Rugby West
3205	Bilton CofE Junior School	Rugby West
2420	Bilton Infant School	Rugby West
3594	Cawston Grange Primary School	Rugby West
2424	Henry Hinde Infant School	Rugby West
2022	Henry Hinde Junior School	Rugby West
3593	The Revel CofE (Aided) Primary School	The Revel

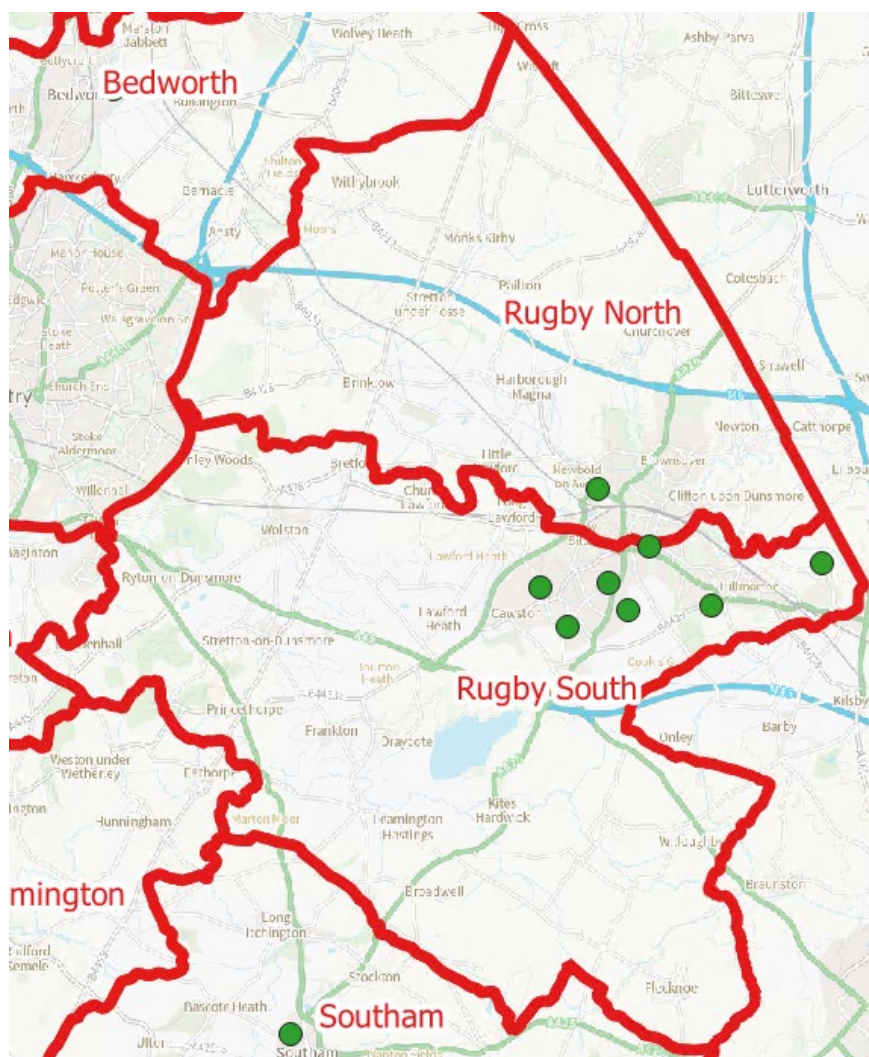
Planning Area	Dunchurch					
PAN (2022):	78					
Capacity (2022):	498					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		8	12	15	21	17
Total surplus places:		26	26	30	39	43
Proposed additional places						
Project:	None required.					
Other comments:	Slight in-year pressure is forecast in Key Stage Two year groups from 2022. Adjacent planning area, Rugby Rural, is forecasting sufficient capacity to meet this demand if required.					
Planning Area	Long Lawford					
PAN (2022):	90					
Capacity (2022):	639					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		32	8	9	17	13
Total surplus places:		127	129	126	135	120
Proposed additional places						
Project:	None required					
Other comments:	Long Lawford Primary School will reduce its PAN to 60 from 2023.					
Planning Area	Rugby North					
PAN (2022):	240					
Capacity (2022):	1560					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		21	67	74	76	79
Total surplus places:		92	107	138	187	234
Proposed additional places		20	0	0	0	30
Forecast total surplus places after delivery:		112	107	138	187	264
Project:	Rugby Free Primary School bulge of 20 in 2022.					
Other comments:	The Griffin School will open in 2023, offering an additional 30 places initially at Reception only (included in forecasts above) with additional class opening each subsequent year. Brownsover Community School will be progressing from a 2FE infant school to a 1FE primary school, reducing their PAN to 30 from September 2023 before the first Year 3 intake in September 2026. Surplus capacity in this area will be used as required to meet demand from adjacent planning areas including Rugby North Central.					

Planning Area	Rugby North Central
PAN (2022):	420
Capacity (2022):	2904
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Reception places:	-18 -9 0 -6 -16
Total surplus places:	-146 -266 -317 -344 -356
Proposed additional places	12 0 0 0
Forecast total surplus places after delivery:	-134 -266 -317 -344 -356
Project:	St Matthew's Bloxam C of E Primary School and Rokeby Primary School - both bulge of 6 for 2022
Other comments:	There is significant pressure for places across all year groups forecast for this planning area from 2022 onwards. This planning area includes the Mast Site (Houlton) housing development of 6000 new homes and will eventually include 3 new primary schools. The first of these, St Gabriel's C of E Academy, opened in 2018 as 1 form of entry and will expand to 3 forms of entry as development requires. St Gabriel's has increased its PAN to 45 from 2022 and is currently taking 60 pupils per year group in other year groups. We have approached other schools in the area regarding bulge classes in Key Stage 2 for 2022 and will continue to work towards this as a solution to accommodate demand. Adjacent planning areas have surplus capacity forecast which will also help to alleviate in-year pressure, see 'Rugby total' table below.
Planning Area	Rugby Rural
PAN (2022):	137
Capacity (2022):	959
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Reception places:	20 0 11 34 20
Total surplus places:	138 130 106 133 139
Proposed additional places	
Project:	None required
Other comments:	
Planning Area	Rugby South Central
PAN (2022):	210
Capacity (2022):	1470
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Reception places:	16 47 57 56 47
Total surplus places:	83 76 69 93 120
Proposed additional places	
Project:	None required
Other comments:	Slight pressure on places in Years 3-6 is forecast from 2022. Surplus capacity in other Rugby planning areas will be used as required to meet this demand.

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East Warwickshire Area - Secondary

DfE no.	School name	Selective	Planning Area
5400	The Avon Valley School		Rugby North (Sec)
4241	Ashlawn School	Part-selective	Rugby south (Sec)
4014	Bilton School		Rugby south (Sec)
4006	Harris Church of England Academy		Rugby south (Sec)
4010	Houlton School		Rugby south (Sec)
4620	Lawrence Sheriff School	Selective	Rugby south (Sec)
4009	Rugby Free Secondary School		Rugby south (Sec)
5406	Rugby High School	Selective	Rugby south (Sec)



Planning Area:	Rugby North (Sec)
PAN (2022):	228
Capacity (2022):	1108
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	-1 -26 -33 -25 -15
Total surplus places:	-17 -71 -124 -152 -155
Proposed additional places	
Project:	
Other comments:	Options for the provision of additional places in all year groups through expansion of existing schools are being considered. In the short term, existing schools will be required to meet demand through temporary expansion.
Planning Area:	Rugby South (Sec)
PAN (2022):	1342
Capacity (2022):	8094
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	14 -18 0 -52 -49
Total surplus places:	552 29 -229 -523 -623
Proposed additional places	
Project:	
Other comments:	Options for the provision of additional places in all year groups through expansion of existing schools are being considered. In the short term, existing schools will be required to meet demand through temporary expansion.

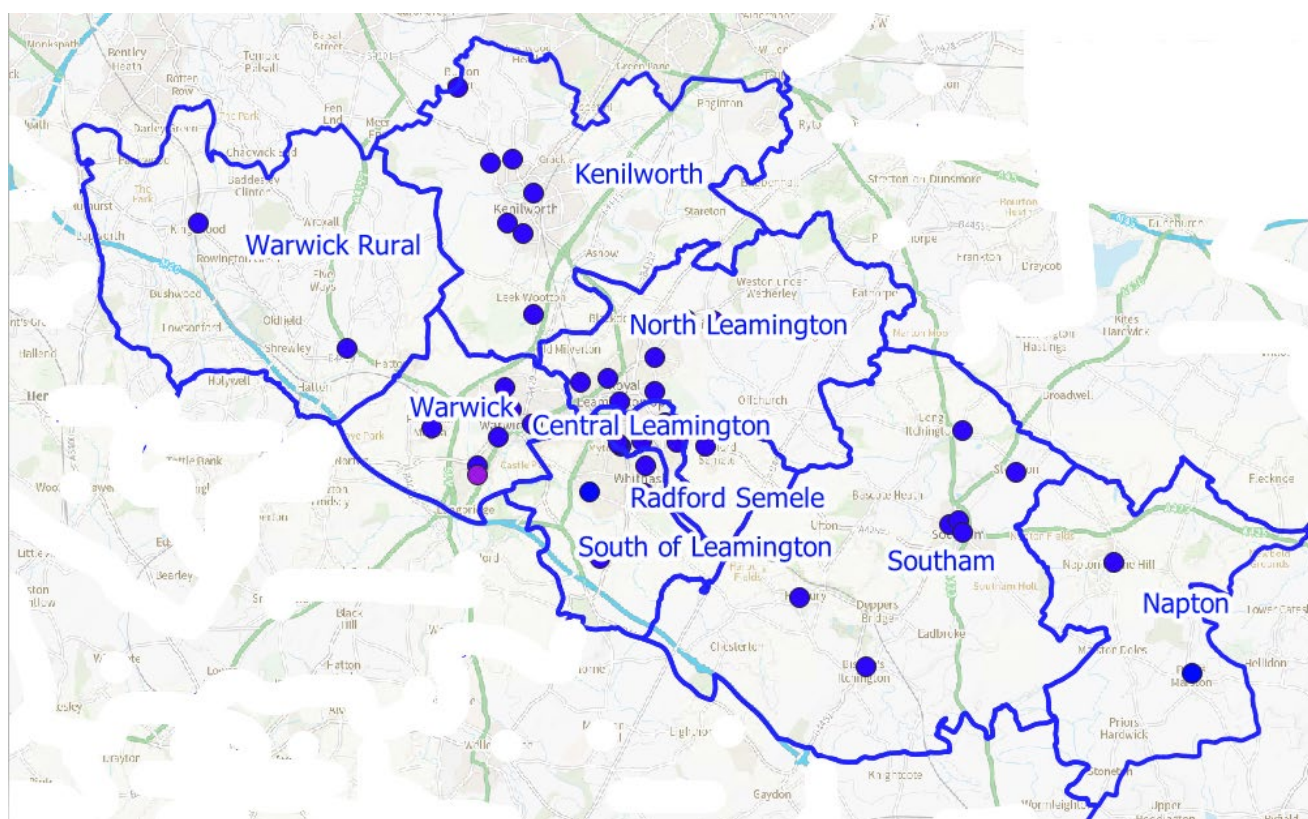
5.4. Central Warwickshire Area

Central Warwickshire Area – Primary

DfE no.	School name	Planning Area
2312	Clapham Terrace Community Primary School	Central Leamington
2060	Kingsway Community Primary School	Central Leamington
2637	Shrubland Street Community Primary School	Central Leamington
3544	St Anthony's Catholic Primary School	Central Leamington
3543	St Patrick's Catholic Primary School	Central Leamington
2622	Sydenham Primary School	Central Leamington
3588	All Saints Church of England Academy	Kenilworth
3143	Burton Green Church of England Academy	Kenilworth
2308	Clinton Primary School	Kenilworth
2309	Park Hill Junior School	Kenilworth
2605	Priors Field Primary School	Kenilworth
3541	St Augustine's Catholic Primary School	Kenilworth
2620	St John's Primary School	Kenilworth
3146	St Nicholas CofE Primary School	Kenilworth
2307	Thorns Community Infant School	Kenilworth
3589	St Lawrence CofE (VA) Primary School	Napton
2000	The Priors School	Napton
2330	Brookhurst Primary School	North Leamington
3144	Cubbington CofE Primary School	North Leamington
2071	Lillington Primary School	North Leamington
2606	Milverton Primary School	North Leamington
3546	Our Lady and St Teresa's Catholic Primary School	North Leamington
3371	St Paul's CofE Primary School, Leamington Spa	North Leamington
3542	St Peter's Catholic Primary School	North Leamington
2326	Telford Infant School	North Leamington
2315	Telford Junior School	North Leamington
3152	Radford Semele CofE Primary School	Radford Semele

Central Warwickshire Area – Primary cont.

DfE no.	School name	Planning Area
3141	Bishops Tachbrook CofE Primary School	South of Leamington
2327	Briar Hill Infant School	South of Leamington
2056	Heathcote Primary School	South of Leamington
3547	St Joseph's Catholic Primary School	South of Leamington
3157	St. Margaret's CofE Junior School	South of Leamington
2324	Whitnash Primary School	South of Leamington
2014	Bishops Itchington Primary School	Southam
3032	Harbury CofE Primary School	Southam
3211	Long Itchington CofE Academy	Southam
2624	Southam Primary School	Southam
3585	Southam St James CofE Academy	Southam
3505	St Mary's Catholic Primary School, Southam	Southam
2049	Stockton Primary School	Southam
3587	Barford St Peter's CofE Primary School	Stratford Rural
3154	All Saints' CofE Junior School	Warwick
4190	Aylesford School (Primary)	Warwick
2033	Budbrooke Primary School	Warwick
2623	Coten End Primary School	Warwick
2332	Emscote Infant School	Warwick
2325	Newburgh Primary School	Warwick
3545	St Mary Immaculate Catholic Primary School	Warwick
2322	Westgate Primary School	Warwick
5207	Woodloes Primary School	Warwick
3147	Lapworth CofE Primary School	Warwick Rural
3210	The Ferncumbe CofE Primary School	Warwick Rural

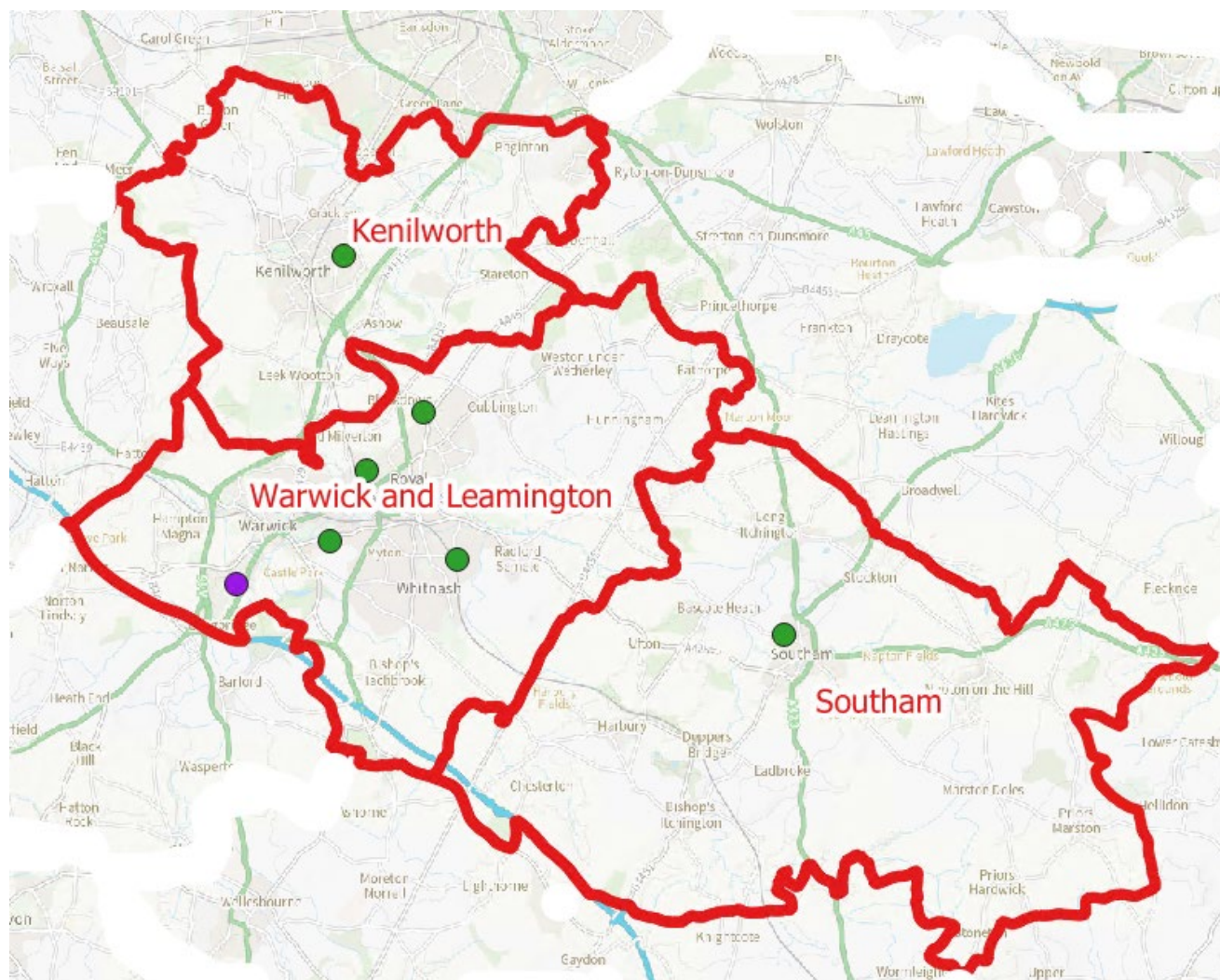


Planning Area	North Leamington					
PAN (2022):	345					
Capacity (2022):	2505					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		24	26	48	65	46
Total surplus places:		160	162	179	202	191
Proposed additional places						
Project:	None required					
Other comments:	Lillington Primary School reduced its PAN to 30 from 45 from 2022.					
Planning Area	Radford Semele					
PAN (2022):	30					
Capacity (2022):	210					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		5	1	-2	3	3
Total surplus places:		0	-2	-5	-4	0
Proposed additional places						
Project:						
Other comments:	Some year groups are forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required.					
Planning Area	South of Leamington					
PAN (2022):	270					
Capacity (2022):	1890					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		-16	9	13	6	-4
Total surplus places:		1	-115	-211	-253	-253
Project:	Existing local schools and new Oakley School					
Other comments:	An additional 2 forms of entry will be available from 2024 as part of the new all-through Oakley Grove School (included in forecasts above). Prior to this, up to an additional 60 places in bulge classes will be made available in existing schools at Reception from 2023. Another new 2FE primary school is planned for the area to meet the needs from the new housing. This will be delivered in time to best meet demand, probably within the next four years. Adjacent planning areas of Warwick, Central Leamington and North Leamington are forecasting sufficient surplus capacity to meet demand in advance of the second new school. Additional places required for Reception 2022 will be sourced at existing schools in adjacent areas as required.					

Planning Area	Southam						
PAN (2022):	228						
Capacity (2022):	1596						
Forecasts		22/23	23/24	24/25	25/26	26/27	
Surplus Reception places:		42	25	29	43	42	
Total surplus places:		151	115	117	138	147	
Proposed additional places							
Project:	None required						
Other comments:							
Planning Area	Warwick						
PAN (2022):	380						
Capacity (2022):	2660						
Forecasts		22/23	23/24	24/25	25/26	26/27	
Surplus Reception places:		18	43	36	92	64	
Total surplus places:		143	140	139	190	266	
Proposed additional places							
Project:	None required						
Other comments:							
Planning Area	Warwick Rural						
PAN (2022):	60						
Capacity (2022):	420						
Forecasts		22/23	23/24	24/25	25/26	26/27	
Surplus Reception places:		18	8	16	10	9	
Total surplus places:		72	74	80	82	86	
Proposed additional places							
Project:	None required						
Other comments:							

Central Warwickshire Area – Secondary

DfE no.	School name	Planning Area
4236	Kenilworth School and Sixth Form	Kenilworth (Sec)
4114	Southam College	Southam (Sec)
4190	Aylesford School Warwick (Secondary)	Warwick and Leamington (Sec)
4192	Campion School	Warwick and Leamington (Sec)
5403	Myton School	Warwick and Leamington (Sec)
4237	North Leamington School	Warwick and Leamington (Sec)
4752	Trinity Catholic School	Warwick and Leamington (Sec)



Planning Area:	Kenilworth (Sec)
PAN (2022):	270
Capacity (2022):	1790
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	0 0 0 0 -9
Total surplus places:	-3 18 -60 -84 -116
Proposed additional places	
Project:	
Other comments:	Expansion of Kenilworth School by an additional 30 Year 7 places from 2023 is included in the forecasts above. There is scope within the expansion for additional places to be added in the future if required.

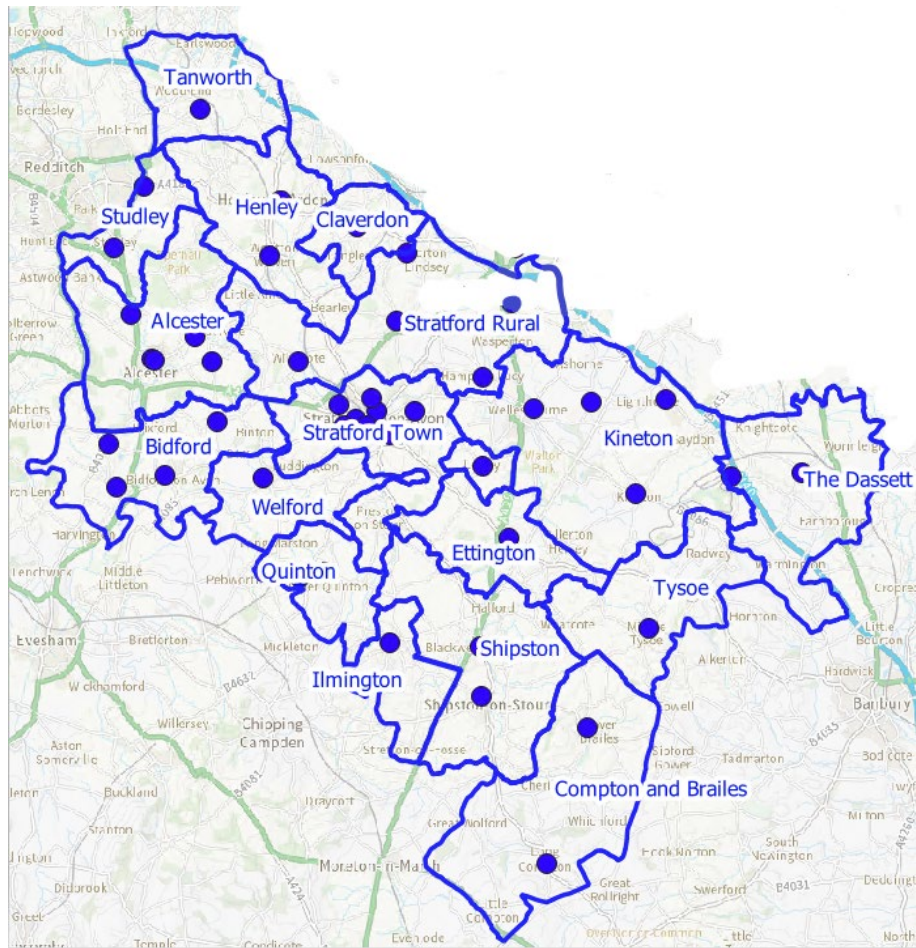
Planning Area:	Southam (Sec)
PAN (2022):	270
Capacity (2022):	1650
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	0 0 0 0 0
Total surplus places:	2 0 0 0 0
Proposed additional places	
Project:	
Other comments:	It is expected that the low level of pressure for places will be accommodated at existing schools. Options to expand Southam College will be explored if future forecasts justify.

Planning Area:	Warwick and Leamington (Sec)
PAN (2022):	1154
Capacity (2022):	6755
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	111 0 32 52 0
Total surplus places:	574 297 387 312 252
Proposed additional places	
Project:	
Other comments:	Oakley School, a new all-through school, will open at Secondary phase in 2023 providing an additional 180 places in Year 7. The new school is included in the forecasts above. In-year demand as a result of new housing will be accommodated where required using potential capacity at existing schools including Trinity Catholic School, while Oakley School opens by one year group each academic year from 2023.

5.5. South Warwickshire Area

South Warwickshire Area – Primary

DfE no.	School name	Planning Area
3021	Coughton CofE Primary School	Alcester
2024	Great Alne Primary School	Alcester
3500	Our Lady's Catholic Primary School	Alcester
3595	St Nicholas CofE Primary	Alcester
5200	Tudor Grange Primary Academy, Haselor	Alcester
3011	Bidford-on-Avon CofE Primary School	Bidford
5203	Dunnington CofE Primary School	Bidford
2057	Salford Priors CofE Academy	Bidford
3066	Temple Grafton CofE Primary School	Bidford
2017	Claverdon Primary School	Claverdon
2639	Acorns Primary School	Compton and Brailes
3014	Brailes Church of England Primary School	Compton and Brailes
3024	Ettington CofE Primary School	Ettington
2059	Henley-In-Arden CofE Primary School	Henley
3508	St Mary's Catholic Primary School	Henley
3074	Wootton Wawen CofE Primary School	Henley
3035	Ilmington CofE Primary School	Ilmington
3308	Kineton CofE (VA) Primary School	Kineton
2064	Lighthorne Heath Primary School	Kineton
5205	Moreton Morrell CofE Primary School	Kineton
3073	Wellesbourne CofE Primary School	Kineton
2043	Quinton Primary School	Quinton
2068	Tudor Grange Primary Academy Meon Vale	Quinton
3214	Newbold and Tredington CofE Primary School	Shipston
5206	Shipston-on-Stour Primary School	Shipston
3031	Hampton Lucy CofE Primary School	Stratford Rural
3040	Loxley CofE Community Primary School	Stratford Rural
2046	Snitterfield Primary School	Stratford Rural
3313	Wilmcote CofE (Voluntary Aided) Primary School	Stratford Rural
5201	Wolverton Primary School	Stratford Rural
3002	Alveston CofE Primary School	Stratford Town
2603	Bishopton Primary School	Stratford Town
2053	Bridgetown Primary School	Stratford Town
3204	Holy Trinity CofE Primary School	Stratford Town
3057	Shotton St Andrew's CofE Primary School	Stratford Town
3506	St Gregory's Catholic Primary School	Stratford Town
2042	Stratford-Upon-Avon Primary School	Stratford Town
2052	Thomas Jolyffe Primary School	Stratford Town
3041	Mappleborough Green CofE Primary School	Studley
3507	St Mary's Catholic Primary School, Studley	Studley
2055	Studley Infants' School	Studley
2027	Studley St Mary's CofE Academy	Studley
3311	Tanworth-in-Arden CofE Primary School	Tanworth
2610	Temple Herdewyke Primary School	The Dassett
3216	The Dassett CofE Primary School	The Dassett
3068	Tysoe CofE Primary School	Tysoe
2058	Welford-on-Avon Primary School	Welford



Planning Area	Alcester					
PAN (2022):	131					
Capacity (2022):	917					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		23	21	19	33	24
Total surplus places:		86	90	95	116	118
Proposed additional places						
Project:	None required					
Other comments:						
Planning Area	Bidford					
PAN (2022):	90					
Capacity (2022):	630					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		11	-4	9	6	5
Total surplus places:		45	28	24	18	5
Proposed additional places						
Project:						
Other comments:	This area will be monitored, it is anticipated that neighbouring planning areas will have sufficient available capacity to provide the small number of places forecast to be required.					
Planning Area	Claverdon					
PAN (2022):	30					
Capacity (2022):	210					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		2	10	8	7	6
Total surplus places:		12	22	31	33	36
Proposed additional places						
Project:						
Other comments:	Some year groups are forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required.					

Planning Area	Compton and Brailes					
PAN (2022):	28					
Capacity (2022):	196					
Forecasts						
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27	
Total surplus places:	1	5	3	6	6	
Proposed additional places						
Project:	None required					
Other comments:	Some year groups are forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required.					
Planning Area	Ettington					
PAN (2022):	30					
Capacity (2022):	210					
Forecasts						
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27	
Total surplus places:	3	10	7	10	9	
Proposed additional places						
Project:						
Other comments:	Some year groups are forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required.					
Planning Area	Henley					
PAN (2022):	57					
Capacity (2022):	399					
Forecasts						
Surplus Reception places:	22/23	23/24	24/25	25/26	26/27	
Total surplus places:	17	12	9	13	13	
Proposed additional places						
Project:	None required					
Other comments:						

Planning Area	Ilmington
PAN (2022):	17
Capacity (2022):	119
Forecasts	
Surplus Reception places:	22/23 23/24 24/25 25/26 26/27
Total surplus places:	0 1 0 0 0
	3 4 4 3 3
Proposed additional places	
Project:	
Other comments:	Options for providing additional places are limited, the area will continue to be monitored, with low numbers of pupils accommodated in neighbouring planning areas if required. Ilmington CofE Primary School has reduced its PAN to 15 from 17 from 2023 for operational reasons.
Planning Area	Kineton
PAN (2022):	118
Capacity (2022):	826
Forecasts	
Surplus Reception places:	22/23 23/24 24/25 25/26 26/27
Total surplus places:	3 -2 1 2 -6
Proposed additional places	21 -21 -49 -83 -99
Forecast total surplus places after delivery:	0 0 0 17 34
Project:	21 -21 -49 -66 -65
Other comments:	Lighthorne Heath Primary school
	Expansion and relocation of Lighthorne Heath Primary school is planned for delivery in line with new housing development, estimated to 1 full form of entry from 2025 with the capacity to expand to 2 forms of entry when the development requires. Additional places required for the wider planning area will be sourced from the adjacent Southam and The Dassett planning areas.
Planning Area	Quinton
PAN (2022):	60
Capacity (2022):	420
Forecasts	
Surplus Reception places:	22/23 23/24 24/25 25/26 26/27
Total surplus places:	2 29 5 23 16
	95 66 7 -30 -46
Proposed additional places	
Project:	Tudor Grange Primary Academy Meon Vale
Other comments:	The expansion of Tudor Grange Primary to two forms of entry from 2023 is included in forecasts. Options will be explored to provide additional places at Year 1 and 2 from 2023 as well as the extra 30 places at Reception. This would meet forecast in-year need, including that required at neighbouring Welford planning area.

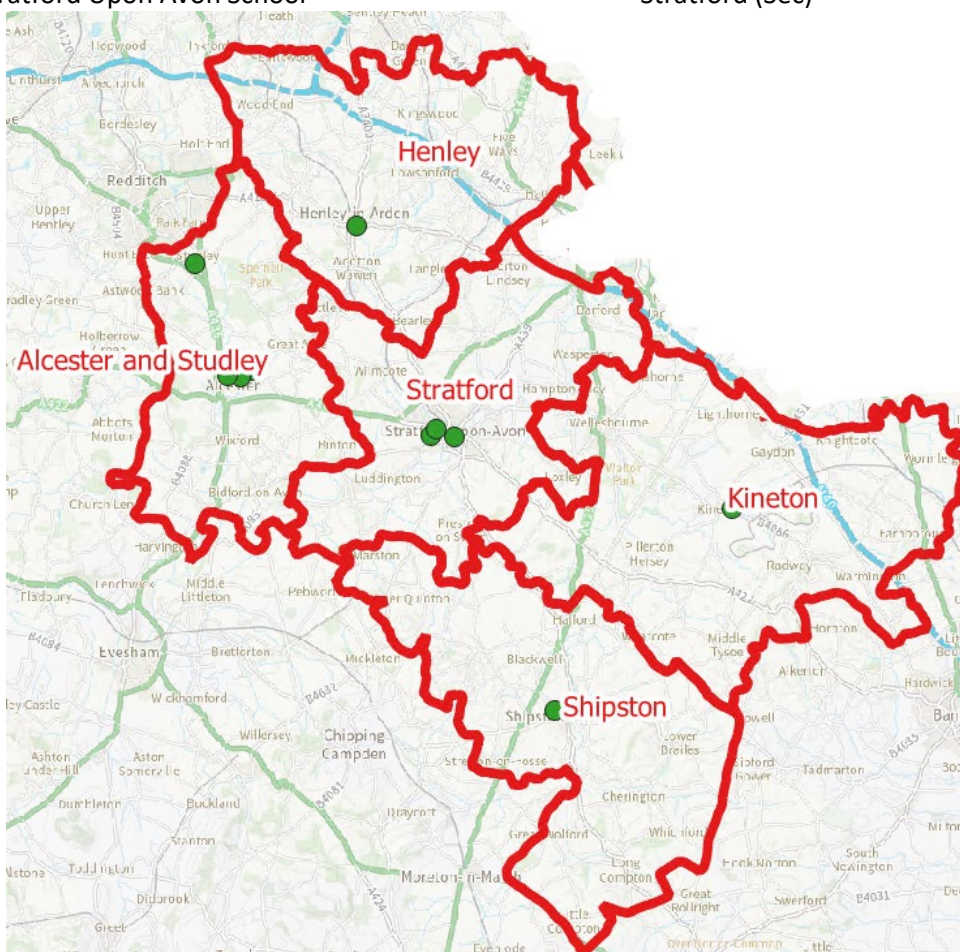
Planning Area	Shipston					
PAN (2022):	75					
Capacity (2022):	525					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		8	20	8	18	16
Total surplus places:		55	51	46	37	33
Proposed additional places						
Project:	None required					
Other comments:	Some year groups are forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required.					
Planning Area	Stratford Rural					
PAN (2022):	97					
Capacity (2022):	679					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		20	34	35	36	36
Total surplus places:		100	120	145	165	179
Proposed additional places						
Project:	None required					
Other comments:						
Planning Area	Stratford Town					
PAN (2022):	345					
Capacity (2022):	2415					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		64	45	47	31	16
Total surplus places:		257	197	121	70	-25
Proposed additional places						
Project:	None required					
Other comments:	Some year groups are forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required. Bishopton Primary School has reduced its PAN to 45 from 60 from 2023.					

Planning Area	Studley					
PAN (2022):	92					
Capacity (2022):	704					
Forecasts		22/23	23/24	24/25	25/26	26/27
Surplus Reception places:		11	0	0	0	0
Total surplus places:		46	57	62	66	67
Proposed additional places						
Project:	None required					
Other comments:	Reception is forecasting slight pressure, pupils will be accommodated in neighbouring planning areas if required.					

[illegible]

South Warwickshire Area - Secondary

DfE no.	School name	Selective	Planning Area
4240	Alcester Academy		Alcester and Studley (Sec)
5407	Alcester Grammar School	Selective	Alcester and Studley (Sec)
4730	St Benedict's Catholic High School		Alcester and Studley (Sec)
5408	Studley High School		Alcester and Studley (Sec)
4108	Henley In Arden School		Henley (Sec)
4110	Kinerton High School		Kinerton (Sec)
4113	Shipston High School		Shipston (Sec)
4601	King Edward VI School	Selective	Stratford (Sec)
4002	Stratford Girls' Grammar School	Selective	Stratford (Sec)
4124	Stratford Upon Avon School		Stratford (Sec)



Planning Area:	Alcester and Studley (Sec)
PAN (2022):	562
Capacity (2022):	3672
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	9 0 0 0 0
Total surplus places:	188 243 213 157 98
Proposed additional places	
Project:	None required
Other comments:	
Planning Area:	Henley (Sec)
PAN (2022):	140
Capacity (2022):	700
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	0 0 0 0 2
Total surplus places:	10 2 3 3 3
Proposed additional places	
Project:	None required
Other comments:	
Planning Area:	Kineton (Sec)
PAN (2022):	210
Capacity (2022):	1120
Forecasts	22/23 23/24 24/25 25/26 26/27
Surplus Year 7 places:	0 -34 -25 -9 -31
Total surplus places:	66 -6 -87 -191 -268
Proposed additional places	
Project:	
Other comments:	There are no current plans for expanding provision in this planning area, the situation will be monitored closely, and Kineton High School will undergo expansion in line with housing development when required. Expansion of Secondary provision in Shipston Secondary planning area will help to accommodate children from this area if required.

Planning Area:	Shipston (Sec)																		
PAN (2022):	130																		
Capacity (2022):	620																		
Forecasts	<table><tr><td></td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td></tr><tr><td>Surplus Year 7 places:</td><td>0</td><td>-24</td><td>-10</td><td>17</td><td>0</td></tr><tr><td>Total surplus places:</td><td>-1</td><td>-30</td><td>-52</td><td>-46</td><td>-48</td></tr></table>		22/23	23/24	24/25	25/26	26/27	Surplus Year 7 places:	0	-24	-10	17	0	Total surplus places:	-1	-30	-52	-46	-48
	22/23	23/24	24/25	25/26	26/27														
Surplus Year 7 places:	0	-24	-10	17	0														
Total surplus places:	-1	-30	-52	-46	-48														
Other comments:	Shipston High School accommodated an additional 10 pupils for Year 7 in 2022 as a temporary bulge (included in forecasts above). Expansion of the school by an additional 150 pupils from 2024 is underway (included in forecasts above). There are plans for new secondary provision as part of large scale development within this planning area, beyond the timeframe of these forecasts.																		

Planning Area:	Stratford (Sec)																		
PAN (2022):	537																		
Capacity (2022):	3415																		
Forecasts	<table><tr><td></td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td></tr><tr><td>Surplus Year 7 places:</td><td>0</td><td>-37</td><td>-18</td><td>0</td><td>0</td></tr><tr><td>Total surplus places:</td><td>20</td><td>-72</td><td>-37</td><td>-122</td><td>-186</td></tr></table>		22/23	23/24	24/25	25/26	26/27	Surplus Year 7 places:	0	-37	-18	0	0	Total surplus places:	20	-72	-37	-122	-186
	22/23	23/24	24/25	25/26	26/27														
Surplus Year 7 places:	0	-37	-18	0	0														
Total surplus places:	20	-72	-37	-122	-186														
Proposed additional places																			
Project:																			
Other comments:	Expansion of Stratford Upon Avon School by an additional 60 places at Year 7 is already accounted for in forecasts, with works due to be completed for September 2024. Options for temporary expansions or other additional places for 2022 and 2023 will be progressed.																		

6. Special Educational Needs and Disabilities (SEND) Provision

6.1. Introduction

WCC's responsibility for education includes specialist provision for children and young people with Special Educational Needs and Disabilities (SEND). While the majority of pupils with SEND are most appropriately educated within mainstream settings, where this is not the case education can be provided in Special Schools, or Resource Provisions and Specialist Partnerships attached to mainstream schools.

The Warwickshire SEND & Inclusion Strategy 2019-23, which focusses on the broader direction of SEND & Inclusion provision in Warwickshire, commits Warwickshire to:
establish more resourced provisions and/or specialist partnerships in mainstream settings, providing a bridge between mainstream and specialist provision, and
expand state-funded specialist provision where possible.

WCC was allocated £2.74m in 21/22 to create additional places in 22/23 via the Special Provision Fund. This is to provide suitable provision for school aged children with complex needs or an Education, Health and Care (EHC) Plan (EHCP). This fund also extends to EY's and Post 16 and can be used to:

- increase access to mainstream placements
- create additional specialist places
- remodel or improve existing provision.

The WCC SEND Capital Strategy Group (SCSG) has been set up to identify gaps in provision using EHCP and sufficiency data to assess where the funds will be allocated. Funding for new specialist places is also available from developer contributions from new housing (S106 funding).

It is the stated aim of Warwickshire to increase the proportion of children and young people with SEND that are supported in mainstream settings.

A list of all state-funded specialist provision currently operating in Warwickshire, with the SEND needs accommodated at each, is provided as an Appendix.

6.2. Challenges to providing sufficient SEND places

Specialist provision is not “one size fits all”, the individual requirements of each child or young person needs to be accommodated appropriately. This requires specialist places to have flexibility of provision dependant on changing pupil needs.

It is acknowledged that Warwickshire state-funded specialist settings are currently at capacity and under pressure by increasing demand. This is further compounded by identified needs becoming more complex with resulting additional space requirements.

6.3. New specialist places

Four new resourced provisions and specialist partnerships opened in September 2021 offering 34 places in total. A new special school (The Warwickshire Academy) opened in April 2022 offering a further 80 new specialist places. WCC has also been working with two new school based partners and will open Specialist Resourced Provisions (SRPs) at Stockingford Academy and Rugby Free Secondary School creating an additional 19 places for pupils with Communication and Interaction (C&I) and Social, Emotional and Mental Health (SEMH) needs. The table below sets out existing projects for ensuring sufficiency of specialist placements and proposals under development.

Based on needs identified in pupils with EHCPs Autism Spectrum Disorder is the most prevalent primary need (32%) followed by Social, Emotional and Mental Health needs (24%) and Speech, Language and Communication Needs (15%).

District/ Borough	Name	Phase (Pri/Sec)	Name of Setting	Number of places	Type of need*	Date delivered
North Warwickshire	Coleshill School / Woodlands partnership	Secondary	The Map	6	C & I	Sept 2021
Rugby	Rokeby Primary	Primary	Rokeby (SRP)	7	C & I	Sept 2021
Stratford	Henley in Arden Primary	Primary	The Lodge	14	SEMH	Oct 2021
Rugby	Rugby College / Brooke School partnership	Post 16	The Junction at Rugby College	7	C & L	Sept 2021

Nuneaton & Bedworth	The Warwickshire Academy	Secondary	WA	80	ASD/SEMH	Jan 2022
Warwick	Oakley School	Pri and Sec	Oakley School RP	8 Pri 10-14 Sec	SEMH	Planned for Sept 2023
Nuneaton & Bedworth	Stockingford Academy	Primary	The Hive	8	SEMH	Planned for Oct 2022
Rugby	Rugby Free Secondary School	Secondary	LDC	11	C&I	Planned for Oct 2022

** C & I = Communication and Interaction, SEMH = Social, Emotional & Mental Health, C & L = Cognition and Learning, ASD = Autism Spectrum Disorder*

Woodlands School was successful in attaining a Department for Education (DfE) Condition Improvement Fund grant for 2021 to 2022 for improvement and expansion. The grant will fund the development of refurbishing the upper floor in the main school building to create additional learning and development areas.

6.4. Forecasts - Specialist places*

* the methodology for forecasting specialist places is currently under review. Below is the forecasts from 2021 for indicative purposes.

In the 2020/21 academic year, 2% of Warwickshire school-age children (age 4 – 16) attended special schools or resourced provision. Using this figure, the mainstream pupil population forecasts described in Section 4 – 8 of this update have been used to estimate likely changes in the number of specialist places required in the coming years.

As well as the increased need for specialist places due to population growth addressed below, there is further demand for new state-funded specialist places to accommodate those pupils that currently do not attend school (elective home educated or children missing education), or attend independent providers, as a result of appropriate state-funded specialist provision not currently being available.

Primary age forecast population-based need:

District / Borough	Approximate additional specialist places required by September 2025
North Warwickshire	-5
Nuneaton & Bedworth	-1
Rugby	-5
Warwick	9
Stratford	6
Warwickshire total	3

- The generally reducing primary age pupil populations in the north and east of the county are likely to result in a decrease in the number of children living in those areas that will require specialist provision.
- The high level of new housing in Warwick District is likely to result in the region of 9 local children requiring primary specialist provision. Section 3 of this report includes details of the new mainstream Oakley School in this area, which will include primary resource provision to help meet this need.
- Increasing primary pupil populations in Stratford District is likely to result in the region of 6 local children requiring primary specialist provision. Discussions are ongoing with primary schools in the area regarding the potential for new resource provision.

Secondary age forecast population-based need:

District / Borough	Approximate additional specialist places required by September 2027
North Warwickshire	0
Nuneaton & Bedworth	11
Rugby	24
Warwick	25
Stratford	20
Warwickshire total	79

- As for the mainstream pupil forecasts, SEND pupil population growth is more significant at secondary level and is likely to require new resourced provisions and expansions of existing special schools.

- Nuneaton & Bedworth will benefit from the opening of The Warwickshire Academy in January 2022, which is likely to meet the needs of pupils with appropriate SEND requirements in that area as well as from the wider county.
- Rugby Borough and Stratford District are each likely to have approximately 20 more secondary age pupils that require specialist places, by September 2027. Consideration is being given to how this need will be met.
- The high level of new housing in Warwick District is likely to result in the region of 25 local children requiring secondary specialist provision. Section 3 of this report includes details of the new mainstream Oakley School in this area, which will include secondary resource provision to help meet this need.

7. Sufficiency Statement for Post 16 Provision

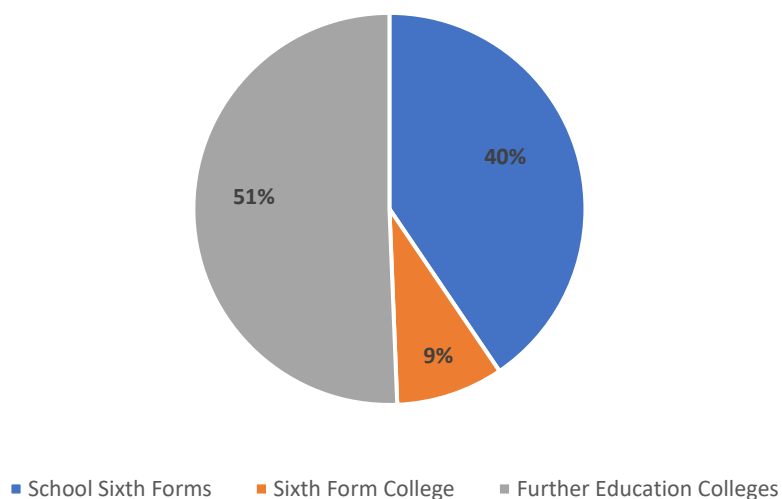
7.1. Introduction

WCC has a duty to ensure sufficiency of post 16 provision across the County. This includes securing sufficient suitable education and training provision for 16 to 18 year olds, and for young people aged 19 to 25 with special educational needs and disabilities for whom an EHCP is maintained. Lists of the Secondary schools in Warwickshire that operate a sixth form, and the four Colleges that also offer post-16 education in the County, are provided as an Appendix. There are also a number of post-16 training providers operating across the county, who mainly deliver apprenticeships.

7.2. Forecasts and commentary

There has been a steady increase in ESFA funded places in school sixth forms and the Sixth Form Colleges between 2016/17 and 2021/22. In comparison there has been a decline in the number of funded places in Warwickshire's Further Education colleges. Despite decreases in ESFA funded Post 16 places in FE colleges in Warwickshire they still accounted for 51% of funded places in 2020/21.

Total ESFA funded Post 16 students in Warwickshire 2020/21:



The Secondary school pupil number forecasts described in Section 5 of this update have been combined with data regarding previous patterns of transition from school to schools' sixth forms, to produce estimated school sixth form pupil populations in each District or Borough, as shown in the table below.

School Sixth Form Pupil Forecasts 2022

District / Borough	Academic Year	Total Capacity	Total Forecast Y12 & Y13	Available Capacity
North Warwickshire	2022	565	545	20
	2023	600	556	44
	2024	600	558	42
	2025	600	556	44
	2026	600	559	41
	2027	600	566	34
	2028	600	565	35
Nuneaton and Bedworth	2022	1144	857	287
	2023	1144	960	184
	2024	1144	1002	142
	2025	1144	1034	110
	2026	1144	1048	96
	2027	1144	1107	37
	2028	1144	1142	2
Rugby	2022	1700	1662	38
	2023	1700	1960	-260
	2024	1700	2016	-316
	2025	1725	2156	-431
	2026	1930	2391	-461
	2027	2110	2559	-449
	2028	2110	2604	-494
Warwick	2022	1995	1698	297
	2023	1995	1781	214
	2024	2160	1868	292
	2025	2160	1935	225
	2026	2160	1955	205
	2027	2160	1985	175
	2028	2160	2141	19
Stratford	2022	1760	1687	73
	2023	1760	1631	129
	2024	1810	1730	80
	2025	1810	1818	-8
	2026	1810	1805	5
	2027	1810	1835	-25
	2028	1810	1946	-136

As shown in the table above, Warwickshire is forecast to have sufficient capacity in school sixth forms to meet the current expected demand across all areas for the next four years – with the exception of Rugby. Increased sixth form pupil numbers for Rugby are largely attributable to population growth from new housing and the take-up of these cohorts of school sixth form places is uncertain. This will be monitored and we will work with schools and colleges in the area to accommodate pupils as required.

Warwickshire's only sixth form college, King Edwards VI College, expanded for 2022 from 1100 to 1350 places – providing additional capacity for post-16 pupils in the Nuneaton area.

The number of students accommodated in FE colleges is similar to that in school sixth forms. Taking into account the trend towards school sixth forms and away from FE Colleges, it is expected that the current capacity of FE Colleges will remain sufficient to meet demand.

WCC will work alongside schools, colleges and other partners to ensure Warwickshire is well placed to provide a range of qualifications to young people.

8. Appendix – Current Specialist SEND providers

Places at all the below settings require pupils to have an EHCP and for the placement to be agreed by the Local Authority Provision Panel.

C and I = Communication and Interaction

SEMH = Social, Emotional and Mental Health

ASC = Autistic Spectrum Condition

Resourced Provision	School	Town	Year Groups	Type of Need	Number of places
The Harbour	Studley Infant School	Studley	Reception - Y2	C and I	8
The Brambles	Paddox Primary School	Rugby	Year groups 1-3	SEMH	10
The Lodge	Henley in Arden Primary School	Henley in Arden	Year groups Rec - 4	SEMH	14
Bluebells	Outwoods School	Atherstone	Year groups 1-6	C and I	10
Cressview	Welford on Avon Primary School	Welford on Avon	Year groups 1-6	C and I	8
Evergreen	Water Orton Primary School	Water Orton	Year groups 1-6	C and I	9
The Haven	Stockingford School	Nuneaton	Year groups 1-6	C and I	8
Maple Class	Lillington Primary School	Leamington Spa	Year groups 3-6	C and I	8
The Bridge	Middlemarch School	Nuneaton	Year groups 3-6	C and I	8
The Launchpad	Boughton Leigh Junior School	Rugby	Year groups 3-6	C and I	8
Rokeby RP	Rokeby Primary School	Rugby	Year groups Rec - 6	C and I	7
Peter's Place	Trinity Catholic School	Leamington Spa	Year groups 7-11	C and I	20
LDC	RFSS	Rugby	Year groups 7-11	C and I	11
The Hive	Stockingford Academy	Nuneaton	Reception – Year 6	SEMH	8

State-funded special schools and academies	Town	Year Groups	Type of Need	Number of places
Brooke School	Rugby	YR - Y14	Generic - one key stage learning level below age expectation	209
Welcombe Hills School	Stratford-Upon-Avon	YR - Y14	Generic - one key stage learning level below age expectation	187
Oak Wood Primary School	Nuneaton	YR - Y6	Generic - one key stage learning level below age expectation	141
Oak Wood Secondary School	Nuneaton	Y7 - Y14	Generic - one key stage learning level below age expectation	176
Woodlands School	Coleshill	YR - Y14	Generic - one key stage learning level below age expectation	221
Evergreen School	Warwick	YR - Y14	Generic - one key stage learning level	278

			below age expectatio n	
Exhall Grange Specialist School	Ash Green	YR - Y14	Generic - can access mainstrea m curriculu m	258
Discovery Academy	Nuneaton	Y5 - Y14	ASC or SEMH	99
Venture Academy	Henley-in-Arden	Y5 - Y11	SEMH or ASC	50
Quest Academy	Rugby	Y3 - Y14	ASC or SEMH	100
Warwickshire Academy	Nuneaton & Bedworth	Y6 – Y11	SEMH	80

Specialist Partnerships	Town	Year Groups	Type of Need	Number of places
Brooke / Harris Partnership	Rugby	Y7 – Y11	Generic	9
Brooke / Rugby College Partnership	Rugby	Y12 – Y14	C & L	7
Exhall Grange Learning Pod	Ash Green	Y7 – Y11	Generic	8
Woodlands / Coleshill	Coleshill	Y7 – Y11	C&I	6

9. Appendix – Summary of 16-18 education providers

Post 16 Education provision in Schools

In recent years the location and supply of school sixth form provision in Warwickshire has remained largely unchanged. Schools set their own sixth form admissions criteria, manage their own sixth form admissions and the level and number of courses on offer.

School Name	Sixth Form PAN 2021*	Secondary Planning Area
Alcester Grammar School (Selective School)	270	Alcester and Studley
Ash Green School	75	Bedworth
Ashlawn School	189.5	Rugby South
Aylesford School Warwick	125	Warwick
Bilton School	100	Rugby South
Campion School	50	Warwick and Leamington
Etone College	125.5	Nuneaton
Higham Lane School	150	Nuneaton
Houlton School (new school opened 01/09/2021)	0	Rugby South
Kenilworth School and Sixth Form	220	Kenilworth
Kineton High School	95	Kineton
King Edward VI School (Selective School)	160	Stratford
Lawrence Sheriff School (Selective School)	190	Rugby South
Myton School	163.5	Warwick and Leamington
Nicholas Chamberlaine School	46.5	Bedworth
North Leamington School	150	Warwick and Leamington
Rugby Free Secondary School	210	Rugby South
Rugby High School (Selective School)	150	Rugby South
Southam College	150	Southam
St Benedict's Catholic High School	100	Alcester and Studley
St Thomas More Catholic School and Sixth Form College	150	Nuneaton
Stratford Girls' Grammar School (Selective School)	125	Stratford
Stratford Upon Avon School	145	Stratford
The Coleshill School	150	Coleshill
The Polesworth School	160	Polesworth
Trinity Catholic School	135	Warwick and Leamington

* approximate intake at Year 12, based on 50% of total sixth form capacity.

Post 16 Education provision in Colleges

The Post 16 sector within the county also includes three Further Education Colleges and one Sixth Form College. The colleges offer a broad range of qualifications and subject areas.

College Name
WCG
North Warwickshire and South Leicestershire College
Stratford upon Avon College (merged with Solihull College and University Centre)
King Edward VI Sixth Form College